

2009-12 National Specialised Commissioning spend by Programme, Service and Trust

	2009-10	2010-11	2011-12
	£m	£m	£m
Transplants	114.512	118.584	120.583
Oncology	34.922	34.107	36.242
Cardiac & Respiratory	33.244	26.299	28.438
Digestive System	18.133	17.518	17.094
Diagnostic & Management Advice	7.579	8.275	8.525
Paediatric & Congenital Malformation	47.981	47.245	50.677
Life-Long Genetic & Inherited Disorders	20.396	29.487	32.358
Mental Health	44.101	44.201	46.211
High Cost Drugs	117.062	133.254	155.615
Total	437.929	458.969	495.742

Notes

Expenditure based on cost of actual activity at each provider

All values are actual, unadjusted values for that year

For 2009/10 cost of Ventricular Assist Devices (VADs) was included in contract values for Heart and Lung Transplant (Adult) Service

Excludes expenditure on Proton Beam Overseas programme

The cost of High Cost Drugs is shown separately from the cost of commissioning the related, supporting service

2009-10 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2009-10 £	
Cardiac & Respiratory	BTT - VADs ECMO - Child	Great Ormond Street Chil NewcastleUponTyne H NHSF	706,901 2,164,030	
	BTT - VADs ECMO - Child Total		2,870,931	
	CHRON PULM ASPERGILLOSIS	UnivOfSthManchesterNHSF	5,378,582	
	CHRON PULM ASPERGILLOSIS Total		5,378,582	
	ECMO - Adult	Uni H of Leicester NHST	14,514,189	
	ECMO - Adult Total		14,514,189	
	ECMO - Children	Great Ormond Street Chil NewcastleUponTyne H NHSF Uni H of Leicester NHST	741,041 333,984 1,522,425	
	ECMO - Children Total		2,597,450	
	ECMO - N & I	Great Ormond Street Chil NewcastleUponTyne H NHSF Uni H of Leicester NHST	1,463,575 668,271 2,618,424	
	ECMO - N & I Total		4,750,270	
	Pulmonary Thrombo (PTE)	Papworth Hosp NHSFT	3,132,511	
	Pulmonary Thrombo (PTE) Total		3,132,511	
	Cardiac & Respiratory Total		33,243,933	
	Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead	3,564,736
Amyloidosis Total			3,564,736	
COMPLEX EHLERS DANLOS		NorthWest London Hsp NHS Sheffield Childrens NHSF	819,614 517,871	
COMPLEX EHLERS DANLOS Total			1,337,485	
Ophthalmic pathology		CtrlManchesterUniHspNHSF Institute of Ophthalmolgy Ryl Livpl & Brdgreen Uni Sheffield Tchg Hosp NHSF	334,124 561,370 387,277 191,109	
Ophthalmic pathology Total			1,473,880	
Primary ciliary dysk (PC)		Ryl Brompton & Harefield Southampton Uni H Uni H of Leicester NHST	417,014 392,709 392,708	
Primary ciliary dysk (PC Total)			1,202,431	
Diagnostic & Management Advice Total			7,578,532	
Digestive System		ENCAPS SCHLER PERITON SU	Cambridge Univ Hosp NHSF CtrlManchesterUniHspNHSF	1,086,859 1,899,331
	ENCAPS SCHLER PERITON SU Total		2,986,190	
	Severe intestinal failur	NorthWest London Hsp NHS Salford Royal NHSFT	6,246,617 8,899,762	
	Severe intestinal failur Total		15,146,379	
Digestive System Total		18,132,568		
High Cost Drugs	LSDs	BirmnghmChildrensHspNHSF Cambridge Univ Hosp NHSF CtrlManchesterUniHspNHSF Great Ormond Street Chil Royal Free Hampstead Salford Royal NHSFT UniCollegeLondonHsNHSFT	3,643,063 11,061,777 14,424,626 10,386,826 19,492,574 25,884,502 14,109,784	
	LSDs Total		99,003,152	
	PNH	King's College Hosp NHSF Leeds Teaching Hsp NHST	4,818,667 13,240,223	
	PNH Total		18,058,890	
	High Cost Drugs Total		117,062,042	
	Life-Long Genetic & Inherited Disorders	Alstrom syndrome	Alstrom Syndrome UK BirmnghmChildrensHspNHSF South Devon Hlthcr NHSFT	104,124 114,127 139,144
		Alstrom syndrome Total		357,395
		Ataxia Telangiectasia	AT SOCIETY Nottingham Univ Hosp NHS	50,904 242,036
		Ataxia Telangiectasia Total		292,940
		Epidermolysis bullosa	BirmnghmChildrensHspNHSF Great Ormond Street Chil Guy's & St Thomas' NHSFT Heart of England NHSFT	522,118 1,044,004 552,141 544,372
Epidermolysis bullosa Total			2,662,636	
LSDs		BirmnghmChildrensHspNHSF Cambridge Univ Hosp NHSF CtrlManchesterUniHspNHSF Great Ormond Street Chil Royal Free Hampstead Salford Royal NHSFT UniCollegeLondonHsNHSFT	445,296 1,721,247 1,400,484 985,013 1,416,588 1,221,856 820,276	
LSDs Total			8,010,760	
Neurofibromatosis Type 1		CtrlManchesterUniHspNHSF Guy's & St Thomas' NHSFT	859,022 1,353,422	
Neurofibromatosis Type 1 Total			2,212,444	
PNH		King's College Hosp NHSF Leeds Teaching Hsp NHST	282,360 1,249,717	
PNH Total			1,532,077	
Rare Mitochondrial		NewcastleUponTyne H NHSF Oxford Radcliffe Hsp NHS UniCollegeLondonHsNHSFT	1,084,509 613,516 1,023,664	
Rare Mitochondrial Total			2,721,689	
Rare neuromuscular		Great Ormond Street Chil NewcastleUponTyne H NHSF Oxford Radcliffe Hsp NHS	711,870 1,040,511 366,230	

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Life-Long Genetic & Inherited Disorders	Rare neuromuscular	UniCollegeLondonHsNHSFT	487,235	
	Rare neuromuscular Total		2,605,846	
Life-Long Genetic & Inherited Disorders Total			20,395,788	
Mental Health	GIDS	Tavistock & Portman NHSF	714,148	
	GIDS Total		714,148	
	MH Deaf - Inpatient	SWLond&St George's M Hlt	2,078,259	
	MH Deaf - Inpatient Total		2,078,259	
	MH Deaf - Outreach		Dudley&Walsall MHPshpNHS	940,594
			North Yorkshire/York PCT	945,000
			Somerset Prtnsp NHSFT	349,946
			SWLond&St George's M Hlt	1,280,815
			MH Deaf - Outreach Total	
	OCD (Adult)		Hertfordshire Ptnrs NHSF	154,880
			S London & Maudsley NHSF	513,165
			SWLond&St George's M Hlt	1,435,383
			The Priory	176,800
	OCD (Adult) Total		2,280,228	
	OCD (Children)		S London & Maudsley NHSF	125,607
			The Priory	415,856
	OCD (Children) Total		541,463	
	Secure forensic MH and L		Nhmbrlnd,Tyne & Wear NHS	2,105,519
			St Andrew's	2,905,600
	Secure forensic MH and L Total		5,011,119	
	Secure forensic MH for Y		Birmingham&SolihullMHNHSF	7,351,886
			GrtrManchestrWestMH NHSF	3,814,448
			Hampshire Part NHS FT	6,414,358
Nhmbrlnd,Tyne & Wear NHS			5,648,106	
S London & Maudsley NHSF			3,342,930	
W London MH NHST			3,387,480	
Secure forensic MH for Y Total				29,959,208
Mental Health Total			44,100,779	
Oncology	Bones (PMBT)	NewcastleUponTyne H NHSF	1,796,616	
		NuffieldOrthopaedicCtrNHS	1,129,623	
		RJAH Orthopaedic & Dist	813,218	
		Royal Nat Orthop H NHST	4,615,264	
		Royal Orthopaedic H NHSF	6,556,781	
	Bones (PMBT) Total		14,911,502	
	Choriocarcinoma		Imperial College Hcr NHS	1,748,895
			Sheffield Tchg Hosp NHSF	917,968
	Choriocarcinoma Total		2,666,863	
	Ocular oncology		Barts & The London	1,941,323
			Ryl Livpl & Brdgreen Uni	1,453,505
			Sheffield Tchg Hosp NHSF	1,494,257
	Ocular oncology Total		4,889,085	
Pseudomyxoma peritonei		Basingstoke & NHantsNHSF	5,708,115	
		The Christie NHSFT	4,282,889	
Pseudomyxoma peritonei Total		9,991,004		
Retinoblastoma		Barts & The London	1,206,958	
		BirmnghmChildrensHspNHSF	1,256,860	
Retinoblastoma Total		2,463,818		
Oncology Total			34,922,272	
Paediatric & Congenital Malformation	Bladder Exstrophy	CtrlManchesterUniHspNHSF	543,555	
		Great Ormond Street Chil	1,491,417	
	Bladder Exstrophy Total		2,034,972	
	Complex Tracheal		Great Ormond Street Chil	1,457,034
			Complex Tracheal Total	
	CongenitalHyperinsulinis		CtrlManchesterUniHspNHSF	1,534,311
			Great Ormond Street Chil	1,773,753
	CongenitalHyperinsulinis Total		3,308,063	
	Craniofacial		Alder Hey Childrens NHSF	1,693,296
			BirmnghmChildrensHspNHSF	2,587,347
			Great Ormond Street Chil	2,195,322
			Oxford Radcliffe Hsp NHS	2,412,608
			Craniofacial Total	
	PAED AUTOIMMUNE GUT DISO		Great Ormond Street Chil	2,052,750
			NewcastleUponTyne H NHSF	1,360,377
	PAED AUTOIMMUNE GUT DISO Total		3,413,127	
	Pulmonary hypertension		Great Ormond Street Chil	2,818,493
	Pulmonary hypertension Total		2,818,493	
	Reconstructive Gynae		Imperial College Hcr NHS	361,902
			Reconstructive Gynae Total	
	SCIDs		Great Ormond Street Chil	6,099,687
			NewcastleUponTyne H NHSF	5,750,013
	SCIDs Total		11,849,700	
Specialist paed liver		BirmnghmChildrensHspNHSF	2,839,664	
		King's College Hosp NHSF	7,011,252	
		Leeds Teaching Hsp NHST	3,382,937	
Specialist paed liver Total		13,233,853		
Stem cell tx (JIA)		Great Ormond Street Chil	65,214	
		NewcastleUponTyne H NHSF	92,704	
Stem cell tx (JIA) Total		157,918		
Vein of Galen (VGM)		Great Ormond Street Chil	213,466	
		NHS Greater Glasgow and	243,423	
Vein of Galen (VGM) Total		456,889		
Paediatric & Congenital Malformation Total			47,980,523	

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Transplants	Heart and Lung (Adult)	NewcastleUponTyne H NHSF	8,741,930
		Papworth Hosp NHSFT	10,270,130
		Ryl Brompton & Harefield	15,026,901
		Sheffield Tchg Hosp NHSF	732,322
		Uni Hsp Birmingham NHSFT	2,770,113
		UnivHOFsthManchesterNHSF	4,655,607
	Heart and Lung (Adult) Total		42,197,003
	Heart and Lung tx (Child)	Great Ormond Street Chil	3,752,272
		NHS Blood & Transplant	249,645
		Ryl Brompton & Harefield	-
	Heart and Lung tx (Child Total)		4,001,917
	Islet Transplant	CtrlManchesterUniHspNHSF	227,648
		King's College Hosp NHSF	366,544
		NewcastleUponTyne H NHSF	192,717
		North Bristol NHS Trust	149,736
		Oxford Radcliffe Hsp NHS	645,212
		Royal Free Hampstead	415,955
	Islet Transplant Total		1,997,812
	Live adult to adult live	Cambridge Univ Hosp NHSF	29,961
		King's College Hosp NHSF	139,236
		Leeds Teaching Hsp NHST	132,990
		NewcastleUponTyne H NHSF	29,961
		Royal Free Hampstead	66,631
		Uni Hsp Birmingham NHSFT	29,961
	Live adult to adult live Total		428,740
	Liver tx - Adult	Cambridge Univ Hosp NHSF	5,852,460
		King's College Hosp NHSF	9,904,279
		Leeds Teaching Hsp NHST	5,402,235
		NewcastleUponTyne H NHSF	3,663,642
		Royal Free Hampstead	5,393,911
Uni Hsp Birmingham NHSFT		10,673,813	
Liver tx - Adult Total		40,890,340	
Liver tx - Children	BirmnghmChildrensHspNHSF	3,651,970	
	King's College Hosp NHSF	4,262,008	
	Leeds Teaching Hsp NHST	2,755,670	
Liver tx - Children Total		10,669,648	
OOKP	Brighton & Sussex Uni Hs	227,448	
OOKP Total		227,448	
Pancreas tx	Cambridge Univ Hosp NHSF	1,288,778	
	CtrlManchesterUniHspNHSF	1,328,949	
	Guy's & St Thomas' NHSFT	1,127,909	
	Imperial College Hcr NHS	825,623	
	NewcastleUponTyne H NHSF	645,057	
	Oxford Radcliffe Hsp NHS	3,590,887	
Pancreas tx Total		8,807,204	
Small bowel tx (adult)	Cambridge Univ Hosp NHSF	1,324,029	
	Oxford Radcliffe Hsp NHS	913,648	
Small bowel tx (adult) Total		2,237,677	
Small bowel tx (children)	BirmnghmChildrensHspNHSF	1,817,535	
	King's College Hosp NHSF	1,237,098	
Small bowel tx (children Total)		3,054,633	
Transplants Total		114,512,421	
Grand Total		437,928,859	

Notes

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 Excludes expenditure on Proton Beam Overseas programme
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2010-11 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2010-11 £m
Cardiac & Respiratory	Chronic Pulmonary Aspergillosis	University Hospital Of South Manchester NHS Foundation Trust	4.730
	Chronic Pulmonary Aspergillosis Total		4.730
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults)	University Hospitals Of Leicester NHS Trust	8.127
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Adults) Total		8.127
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children)	Great Ormond Street Hospital For Children NHS Trust	1.447
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.262
		University Hospitals Of Leicester NHS Trust	1.442
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Children) Total		3.150
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants)	Great Ormond Street Hospital For Children NHS Trust	2.500
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.807
		University Hospitals Of Leicester NHS Trust	2.697
	Extra Corporeal Membrane Oxygenation For Reversible Respiratory Failure (Infants & Neonates) Total		6.004
	Pulmonary Thromboendarterectomy (Pte)	Papworth Hospital NHS Foundation Trust	4.288
Pulmonary Thromboendarterectomy (Pte) Total		4.288	
Cardiac & Respiratory Total		26.299	
Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead NHS Trust	4.276
	Amyloidosis Total		4.276
	Complex Ehlers Danlos Syndrome	North West London Hospitals NHS Trust	0.868
		Sheffield Children's NHS Foundation Trust	0.492
	Complex Ehlers Danlos Syndrome Total		1.360
	Ophthalmic Pathology	Central Manchester University Hospitals NHS Foundation Trust	0.333
		Institute Of Ophthalmology	0.562
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	0.382
		Sheffield Teaching Hospitals NHS Foundation Trust	0.190
	Ophthalmic Pathology Total		1.467
Primary Ciliary Dyskinesia	Royal Brompton And Harefield NHS Foundation Trust	0.391	
	Southampton University Hospitals NHS Trust	0.391	
	University Hospitals Of Leicester NHS Trust	0.391	
Primary Ciliary Dyskinesia Total		1.172	
Diagnostic & Management Advice Total		8.275	
Digestive System	Encapsulating Sclerosing Peritonitis Surgery	Cambridge University Hospitals NHS Foundation Trust	1.085
		Central Manchester University Hospitals NHS Foundation Trust	1.303
	Encapsulating Sclerosing Peritonitis Surgery Total		2.388
	Severe Intestinal Failure (Adults)	North West London Hospitals NHS Trust	6.332
		Salford Royal NHS Foundation Trust	8.798
Severe Intestinal Failure (Adults) Total		15.130	
Digestive System Total		17.518	
Life-Long Genetic & Inherited Disorders	Alstrom Syndrome	Alstrom Society	0.104
		Birmingham Children's Hospital NHS Foundation Trust	0.114
		South Devon Healthcare NHS Foundation Trust	0.168
	Alstrom Syndrome Total		0.386
	Ataxia Telangiectasia (Children)	Nottingham University Hospitals NHS Trust	0.231
		The A-T Society	0.025
	Ataxia Telangiectasia (Children) Total		0.256
	Bardet Biedl Syndrome (Adult)	Guy's And St Thomas' NHS Foundation Trust	0.181
		Laurence Moon Bardet Biedl Society	0.123
	Bardet Biedl Syndrome (Adult) Total		0.304
	Bardet Biedl Syndrome (Children)	Birmingham Children's Hospital NHS Foundation Trust	0.263
		Great Ormond Street Hospital For Children NHS Trust	0.764
		University Hospital Birmingham NHS Foundation Trust	0.167
	Bardet Biedl Syndrome (Children) Total		1.194
	Barth Syndrome	University Hospitals Bristol NHS Foundation Trust	0.512
	Barth Syndrome Total		0.512
	Complex Neurofibromatosis Type 2	Cambridge University Hospitals NHS Foundation Trust	1.158
		Central Manchester University Hospitals NHS Foundation Trust	1.592
		Guy's And St Thomas' NHS Foundation Trust	1.088
		Oxford Radcliffe Hospitals NHS Trust	0.829
	Complex Neurofibromatosis Type 2 Total		4.667
	Complex Neurofibromatosis Type 1	Central Manchester University Hospitals NHS Foundation Trust	0.943
		Guy's And St Thomas' NHS Foundation Trust	1.534
	Complex Neurofibromatosis Type 1 Total		2.476
	Cryopyrin Associated Periodic Fever Syndrome (Caps)	Royal Free Hampstead NHS Trust	0.083
	Cryopyrin Associated Periodic Fever Syndrome (Caps) Total		0.083
	Epidermolysis Bullosa	Birmingham Children's Hospital NHS Foundation Trust	0.527
		Great Ormond Street Hospital For Children NHS Trust	1.027
		Guy's And St Thomas' NHS Foundation Trust	0.598
		Heart Of England NHS Foundation Trust	0.539
Epidermolysis Bullosa Total		2.690	
Lysosomal Storage Disorders (Adults)	Birmingham Children's Hospital NHS Foundation Trust	0.443	
	Cambridge University Hospitals NHS Foundation Trust	1.713	
	Central Manchester University Hospitals NHS Foundation Trust	1.426	
	Great Ormond Street Hospital For Children NHS Trust	0.980	
	Royal Free Hampstead NHS Trust	1.410	
	Salford Royal NHS Foundation Trust	1.257	
	University College London Hospitals NHS Foundation Trust	0.828	
Lysosomal Storage Disorders (Adults) Total		8.057	
Mcardle's Disease	Robert Jones & Agnes Hunt Orthopaedic & Dis Hos NHS Trust	0.022	
Mcardle's Disease Total		0.022	
Neuromyelitis Optica	Oxford Radcliffe Hospitals NHS Trust	0.655	
	The Walton Centre NHS Foundation Trust	0.413	
Neuromyelitis Optica Total		1.068	
Paroxysmal Nocturnal Haemoglobinuria	King's College Hospital NHS Foundation Trust	0.578	
	Leeds Teaching Hospitals NHS Trust	1.243	
Paroxysmal Nocturnal Haemoglobinuria Total		1.821	
Rare Mitochondrial Disorders	Oxford Radcliffe Hospitals NHS Trust	0.610	
	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.076	
	University College London Hospitals NHS Foundation Trust	1.067	
Rare Mitochondrial Disorders Total		2.753	
Rare Neuromuscular Disease	Great Ormond Street Hospital For Children NHS Trust	0.655	

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			Expenditure 2010-11 £m
Life-Long Genetic & Inherited Disorders	Rare Neuromuscular Disease	Oxford Radcliffe Hospitals NHS Trust	0.449
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.031
		University College London Hospitals NHS Foundation Trust	0.472
	Rare Neuromuscular Disease Total		2.607
	Xeroderma Pigmentosum	Guy's And St Thomas' NHS Foundation Trust	0.591
	Xeroderma Pigmentosum Total		0.591
Life-Long Genetic & Inherited Disorders Total			29.487
Mental Health	Gender Identity Development Service (Children And Adolescents)	Tavistock And Portman NHS Foundation Trust	0.903
	Gender Identity Development Service (Children And Adolescents) Total		0.903
	Mental Health Service For Deaf Children And Adolescents (Inpatient)	South West London And St George's Mental Health NHS Trust	2.193
	Mental Health Service For Deaf Children And Adolescents (Inpatient) Total		2.193
	Mental Health Service For Deaf Children And Adolescents (Outpatient)	Dudley And Walsall Mental Health Partnership NHS Trust	1.200
		North Yorkshire And York Pct	1.385
		Somerset Partnership NHS Foundation Trust	0.485
		South West London And St George's Mental Health NHS Trust	1.592
	Mental Health Service For Deaf Children And Adolescents (Outpatient) Total		4.661
	Secure Forensic Mental Health & Learning Disability Service (Children)	Northumberland, Tyne And Wear NHS Trust	2.095
		St Andrew's Healthcare	3.016
	Secure Forensic Mental Health & Learning Disability Service (Children) Total		5.112
	Secure Forensic Mental Health Service (Children)	Birmingham And Solihull Mental Health NHS Foundation Trust	6.637
		Greater Manchester West Mental Health NHS Foundation Trust	3.805
		Hampshire Partnership NHS Foundation Trust	6.116
		Northumberland, Tyne And Wear NHS Trust	5.376
		South London And Maudsley NHS Foundation Trust	3.576
		West London Mental Health NHS Trust	3.248
	Secure Forensic Mental Health Service (Children) Total		28.758
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adolescent)	Priory Group	0.121
		South London And Maudsley NHS Foundation Trust	0.111
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adolescent) Total		0.232
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adult)	Hertfordshire Partnership NHS Foundation Trust	0.154
		Priory Group	0.173
		South London And Maudsley NHS Foundation Trust	0.587
		South West London And St George's Mental Health NHS Trust	1.428
	Severe Obsessive Compulsive Disorder And Body Dysmorphic Disorder (Adult) Total		2.342
Mental Health Total			44.201
Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust	1.716
		Sheffield Teaching Hospitals NHS Foundation Trust	0.973
	Choriocarcinoma Total		2.689
	Ocular Oncology	Barts And The London NHS Trust	1.932
		Royal Liverpool And Broadgreen University Hospitals NHS Trust	1.514
		Sheffield Teaching Hospitals NHS Foundation Trust	1.503
	Ocular Oncology Total		4.948
	Primary Malignant Bone Tumours	Nuffield Orthopaedic Centre NHS Trust	1.035
		Robert Jones & Agnes Hunt Orthopaedic & Dis Hos NHS Trust	0.923
		Royal National Orthopaedic Hospital NHS Trust	4.334
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.544
		The Royal Orthopaedic Hospital NHS Foundation Trust	6.198
Primary Malignant Bone Tumours Total		14.035	
Pseudomyxoma Peritonei	Basingstoke And North Hampshire NHS Foundation Trust	5.912	
	The Christie NHS Foundation Trust	4.256	
Pseudomyxoma Peritonei Total		10.168	
Retinoblastoma	Barts And The London NHS Trust	1.092	
	Birmingham Children's Hospital NHS Foundation Trust	1.174	
Retinoblastoma Total		2.267	
Oncology Total			34.107
Paediatric & Congenital Malformation	Autoimmune Paediatric Gut Syndromes	Great Ormond Street Hospital For Children NHS Trust	2.165
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	1.230
	Autoimmune Paediatric Gut Syndromes Total		3.394
	Bladder Exstrophy	Central Manchester University Hospitals NHS Foundation Trust	0.583
		Great Ormond Street Hospital For Children NHS Trust	1.511
	Bladder Exstrophy Total		2.095
	Complex Tracheal Disease	Great Ormond Street Hospital For Children NHS Trust	1.357
	Complex Tracheal Disease Total		1.357
	Congenital Hyperinsulinism	Central Manchester University Hospitals NHS Foundation Trust	1.578
		Great Ormond Street Hospital For Children NHS Trust	1.924
	Congenital Hyperinsulinism Total		3.502
	Craniofacial Surgery For Congenital Conditions	Alder Hey Children's NHS Foundation Trust	1.691
		Birmingham Children's Hospital NHS Foundation Trust	2.099
		Great Ormond Street Hospital For Children NHS Trust	2.154
		Oxford Radcliffe Hospitals NHS Trust	2.325
	Craniofacial Surgery For Congenital Conditions Total		8.268
	Pulmonary Hypertension (Children)	Great Ormond Street Hospital For Children NHS Trust	3.067
	Pulmonary Hypertension (Children) Total		3.067
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genital Tract	Imperial College Healthcare NHS Trust	0.289
	Reconstructive Surgery For Adolescents With Congenital Malformation Of The Female Genital Tract Total		0.289
	Severe Combined Immunodeficiency And Related Disorders	Great Ormond Street Hospital For Children NHS Trust	6.668
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	4.854
	Severe Combined Immunodeficiency And Related Disorders Total		11.521
Specialist Paediatric Liver Disease	Birmingham Children's Hospital NHS Foundation Trust	2.826	
	King's College Hospital NHS Foundation Trust	7.019	
	Leeds Teaching Hospitals NHS Trust	3.366	
Specialist Paediatric Liver Disease Total		13.211	
Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Disorders	Great Ormond Street Hospital For Children NHS Trust	0.065	
Stem Cell Transplantation For Juvenile Idiopathic Arthritis And Related Connective Tissue Disorders Total		0.065	
Vein Of Galen Malformation	Great Ormond Street Hospital For Children NHS Trust	0.212	
	NHS Greater Glasgow & Clyde	0.263	
Vein Of Galen Malformation Total		0.475	
Paediatric & Congenital Malformation Total			47.245
Transplants	Adult Live Liver Donation	Cambridge University Hospitals NHS Foundation Trust	0.030

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			Expenditure 2010-11 £m
Transplants	Adult Live Liver Donation	King's College Hospital NHS Foundation Trust	0.171
		Leeds Teaching Hospitals NHS Trust	0.164
		Royal Free Hampstead NHS Trust	0.030
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.030
		University Hospital Birmingham NHS Foundation Trust	0.030
		Adult Live Liver Donation Total	0.454
	Bridge To Heart Transplant (Children)	Great Ormond Street Hospital For Children NHS Trust	1.397
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	2.258
		Bridge To Heart Transplant (Children) Total	3.654
	Heart And Lung Transplantation (Adults and Children)	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	5.423
		Heart And Lung Transplantation (Adults and Children) Total	5.423
	Heart And Lung Transplantation (Adults)	Papworth Hospital NHS Foundation Trust	6.968
		Royal Brompton And Harefield NHS Foundation Trust	10.487
		Sheffield Teaching Hospitals NHS Foundation Trust	0.664
		University Hospital Birmingham NHS Foundation Trust	2.949
		University Hospital Of South Manchester NHS Foundation Trust	4.022
		Heart And Lung Transplantation (Adults) Total	25.091
	Heart And Lung Transplantation (Children)	Great Ormond Street Hospital For Children NHS Trust	3.632
		Heart And Lung Transplantation (Children) Total	3.632
	Islet Transplantation (Implantation Only)	Central Manchester University Hospitals NHS Foundation Trust	0.149
		King's College Hospital NHS Foundation Trust	0.420
		North Bristol NHS Trust	0.149
		Oxford Radcliffe Hospitals NHS Trust	0.536
		Royal Free Hampstead NHS Trust	0.429
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.226
		Islet Transplantation (Implantation Only) Total	1.908
	Liver Transplantation (Adults)	Cambridge University Hospitals NHS Foundation Trust	5.989
		King's College Hospital NHS Foundation Trust	9.370
		Leeds Teaching Hospitals NHS Trust	5.430
		Royal Free Hampstead NHS Trust	4.727
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	3.668
		University Hospital Birmingham NHS Foundation Trust	11.039
		Liver Transplantation (Adults) Total	40.224
	Liver Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	4.006
		King's College Hospital NHS Foundation Trust	4.233
		Leeds Teaching Hospitals NHS Trust	2.938
		Liver Transplantation (Children) Total	11.177
	Osteo Odonto Kerato Prosthesis	Brighton And Sussex University Hospitals NHS Trust	0.242
		Osteo Odonto Kerato Prosthesis Total	0.242
	Pancreas Transplantation	Cambridge University Hospitals NHS Foundation Trust	1.336
		Central Manchester University Hospitals NHS Foundation Trust	1.176
		Guy's And St Thomas' NHS Foundation Trust	1.122
		Imperial College Healthcare NHS Trust	0.695
		Oxford Radcliffe Hospitals NHS Trust	4.436
		The Newcastle Upon Tyne Hospitals NHS Foundation Trust	0.321
		Pancreas Transplantation Total	9.085
	Small Bowel Transplantation (Adults)	Cambridge University Hospitals NHS Foundation Trust	1.428
	Oxford Radcliffe Hospitals NHS Trust	0.135	
	Small Bowel Transplantation (Adults) Total	1.562	
Small Bowel Transplantation (Children)	Birmingham Children's Hospital NHS Foundation Trust	1.754	
	King's College Hospital NHS Foundation Trust	1.297	
	Small Bowel Transplantation (Children) Total	3.050	
Ventricular Assist Devices (Adults)	Papworth Hospital NHS Foundation Trust	2.158	
	Royal Brompton And Harefield NHS Foundation Trust	4.189	
	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	4.979	
	University Hospital Birmingham NHS Foundation Trust	0.785	
	University Hospital Of South Manchester NHS Foundation Trust	0.971	
	Ventricular Assist Devices (Adults) Total	13.080	
Transplants Total		118.584	
High Cost Drugs	Cryopyrin Associated Periodic Fever Syndrome (Caps)	Royal Free Hampstead NHS Trust	1.858
	Cryopyrin Associated Periodic Fever Syndrome (Caps) Total	1.858	
Lysosomal Storage Disorders (Adults)	Cambridge University Hospitals NHS Foundation Trust	13.348	
	Royal Free Hampstead NHS Trust	22.688	
	Salford Royal NHS Foundation Trust	29.745	
	University College London Hospitals NHS Foundation Trust	12.790	
	University Hospital Birmingham NHS Foundation Trust	0.822	
	Lysosomal Storage Disorders (Adults) Total	79.393	
Paroxysmal Nocturnal Haemoglobinuria	King's College Hospital NHS Foundation Trust	6.405	
	Leeds Teaching Hospitals NHS Trust	16.200	
	Paroxysmal Nocturnal Haemoglobinuria Total	22.605	
Lysosomal Storage Disorders (Children)	Birmingham Children's Hospital NHS Foundation Trust	4.006	
	Central Manchester University Hospitals NHS Foundation Trust	13.367	
	Great Ormond Street Hospital For Children NHS Trust	12.024	
	Lysosomal Storage Disorders (Children) Total	29.397	
High Cost Drugs Total		133.254	
Grand Total		458.969	

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2011-12 £m	
Cardiac & Respiratory	Chronic Pulmonary Aspergillosis	University Hospital Of South Manchester NHS FT	5.114	
	Chronic Pulmonary Aspergillosis Total		5.114	
	ECMO (adults)	Guy's And St Thomas' NHS FT		1.268
		Papworth Hospital NHS FT		0.829
		Royal Brompton And Harefield NHS FT		0.397
		University Hospital Of South Manchester NHS FT		0.618
		University Hospitals Of Leicester NHS Trust		5.908
	ECMO (adults) Total		9.020	
	ECMO (children)	Alder Hey Children's NHS FT		0.081
		Great Ormond Street Hospital		1.390
		Guy's And St Thomas' NHS FT		0.113
		The Newcastle Upon Tyne Hospitals NHS FT		0.201
		University Hospitals Of Leicester NHS Trust		1.663
	ECMO (children) Total		3.449	
	ECMO (neonates and infants)	Great Ormond Street Hospital		2.344
The Newcastle Upon Tyne Hospitals NHS FT			0.762	
ECMO (neonates and infants) Total		3.102		
Lymphangioliomyomatosis	Nottingham University Hospitals NHS Trust		0.227	
Lymphangioliomyomatosis Total		0.227		
Pulmonary thromboendarterectomy	Papworth Hospital NHS FT		4.421	
Pulmonary thromboendarterectomy Total		4.421		
Cardiac & Respiratory Total			28.438	
Diagnostic & Management Advice	Amyloidosis	Royal Free Hampstead NHS Trust	4.469	
	Amyloidosis Total		4.469	
	Complex Ehler's Danlos Syndrome	North West London Hospitals NHS Trust		0.855
		Sheffield Children's NHS FT		0.638
	Complex Ehler's Danlos Syndrome Total		1.494	
	Ophthalmic Pathology	Central Manchester University Hospitals NHS FT		0.328
		Institute Of Ophthalmology (UCL)		0.554
		Royal Liverpool And Broadgreen University Hospitals NHS Trust		0.338
		Sheffield Teaching Hospitals NHS FT		0.187
	Ophthalmic Pathology Total		1.407	
Primary Ciliary Dyskinesia	Royal Brompton And Harefield NHS FT		0.385	
	University Hospital Southampton NHS Foundation Trust		0.385	
University Hospitals Of Leicester NHS Trust		0.385		
Primary Ciliary Dyskinesia Total		1.155		
Diagnostic & Management Advice Total			8.525	
Digestive System	Autologous Intestinal Reconstruction	Salford Royal NHS FT	0.147	
	Autologous Intestinal Reconstruction Total		0.147	
	Encapsulating Sclerosing Peritonitis Surgical	Cambridge University Hospitals NHS FT		0.905
		Central Manchester University Hospitals NHS FT		1.480
	Encapsulating Sclerosing Peritonitis Surgical Total		2.385	
	Severe intestinal failure	North West London Hospitals NHS Trust		6.262
Salford Royal NHS FT			8.300	
Severe intestinal failure Total		14.562		
Digestive System Total			17.094	
Life-Long Genetic & Inherited Disorders	Alstrom Syndrome	Alstrom Syndrome UK	0.134	
		Birmingham Children's Hospital NHS FT	0.112	
		South Devon Healthcare NHS FT	0.166	
	Alstrom Syndrome Total		0.411	
	Ataxia Telangiectasia (children)	Nottingham University Hospitals NHS Trust		0.258
		The A-T Society		0.025
	Ataxia Telangiectasia (children) Total		0.283	
	Bardets Biedl (adults)	Guy's And St Thomas' NHS FT		0.184
		Laurence Moon Bardet Biedl Society		0.141
		University Hospital Birmingham NHS FT		0.165
	Bardets Biedl (adults) Total		0.490	
	Bardets Biedl (children)	Birmingham Children's Hospital NHS FT		0.197
		Great Ormond Street Hospital		0.488
	Bardets Biedl (children) Total		0.685	
	Barth Syndrome	University Hospitals Bristol NHS FT		0.515
	Barth Syndrome Total		0.515	
	Complex Neurofibromatosis type 1	Central Manchester University Hospitals NHS FT		0.982
		Guy's And St Thomas' NHS FT		1.402
	Complex Neurofibromatosis type 1 Total		2.384	
	Complex Neurofibromatosis type 2	Cambridge University Hospitals NHS FT		1.455
		Central Manchester University Hospitals NHS FT		2.004
		Guy's And St Thomas' NHS FT		1.361
		Oxford Radcliffe Hospitals NHS Trust		1.138
	Complex Neurofibromatosis type 2 Total		5.958	
	Cryopyrin Associated Periodic Fever Syndrome (CAPS)	Royal Free Hampstead NHS Trust		0.076
	Cryopyrin Associated Periodic Fever Syndrome (CAPS) Total		0.076	
	Epidermolysis Bullosa	Birmingham Children's Hospital NHS FT		0.559
		Great Ormond Street Hospital		1.247
		Guy's And St Thomas' NHS FT		0.793
		Heart Of England NHS FT		0.552
Epidermolysis Bullosa Total		3.150		
Insulin Resistant Diabetes Service	Cambridge University Hospitals NHS FT		0.260	
Insulin Resistant Diabetes Service Total		0.260		
Lysosomal Storage Disorder (Adult)	Cambridge University Hospitals NHS FT		1.224	
	Royal Free Hampstead NHS Trust		1.388	
	Salford Royal NHS FT		1.261	
	University College London Hospitals NHS FT		0.816	
	University Hospital Birmingham NHS FT		0.336	

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

		Expenditure 2011-12 £m		
Life-Long Genetic & Inherited Disorders	Lysosomal Storage Disorder (Adult) Total	5.025		
	Lysosomal Storage Disorder (Children)	Birmingham Children's Hospital NHS FT 0.436 Central Manchester University Hospitals NHS FT 1.405 Great Ormond Street Hospital 0.965		
	Lysosomal Storage Disorder (Children) Total	2.807		
	McArdle's Disease	University College London Hospitals NHS FT 0.260		
	McArdle's Disease Total	0.260		
	Neuromyelitis Optica (NMO)	Oxford Radcliffe Hospitals NHS Trust 0.815 The Walton Centre NHS FT 0.504		
	Neuromyelitis Optica (NMO) Total	1.319		
	Paroxysmal Nocturnal Haemoglobinuria	King's College Hospital NHS FT 0.569 Leeds Teaching Hospitals NHS Trust 1.225		
	Paroxysmal Nocturnal Haemoglobinuria Total	1.794		
	Rare Mitochondrial Disease	Oxford Radcliffe Hospitals NHS Trust 0.601 The Newcastle Upon Tyne Hospitals NHS FT 1.060 University College London Hospitals NHS FT 1.051		
	Rare Mitochondrial Disease Total	2.712		
	Rare neuromuscular disorders	Great Ormond Street Hospital 0.681 Oxford Radcliffe Hospitals NHS Trust 0.448 The Newcastle Upon Tyne Hospitals NHS FT 1.157 University College London Hospitals NHS FT 0.504		
	Rare neuromuscular disorders Total	2.790		
	Stickler Syndrome Diagnostic Service	Cambridge University Hospitals NHS FT 0.623		
	Stickler Syndrome Diagnostic Service Total	0.623		
	Wolfram Syndrome	Birmingham Children's Hospital NHS FT 0.163 University Hospital Birmingham NHS FT 0.000 WellChild 0.022		
	Wolfram Syndrome Total	0.185		
	Xeroderma Pigmentosum	Guy's And St Thomas' NHS FT 0.631		
	Xeroderma Pigmentosum Total	0.631		
	Life-Long Genetic & Inherited Disorders Total	32.358		
	Mental Health	Deaf CAMHS (inpatient)	South West London And St George's MH NHS Trust 2.160	
		Deaf CAMHS (inpatient) Total	2.160	
		Deaf CAMHS (outpatient)	Dudley And Walsall MH Partnership NHS Trust 1.357 North Yorkshire And York PCT and Leeds and York Partnership 1.497 Somerset Partnership NHS FT 0.489 South West London And St George's MH NHS Trust 1.713	
		Deaf CAMHS (outpatient) Total	5.056	
		Gender Identity Development (adolescents & children)	Tavistock And Portman NHS FT 1.154	
		Gender Identity Development (adolescents & children) Total	1.154	
		Secure Forensic Mental Health & Learning Disabilities (Young People)	Northumberland, Tyne And Wear NHS Trust 2.064 St Andrew's Healthcare 3.012	
		Secure Forensic Mental Health & Learning Disabilities (Young People) Total	5.076	
		Secure Forensic Mental Health (Young People)	Birmingham And Solihull MH NHS FT 6.641 Greater Manchester West MH NHS FT 3.495 Northumberland, Tyne And Wear NHS Trust 5.044 South London And Maudsley NHS FT 3.054 Southern Health NHS FT 6.345 West London MH NHS Trust 3.277	
		Secure Forensic Mental Health (Young People) Total	27.857	
		Severe obsessive compulsive disorder (adolescents)	Priory Group 0.067 South London And Maudsley NHS FT 0.185	
		Severe obsessive compulsive disorder (adolescents) Total	0.252	
		Severe obsessive compulsive disorder (adults)	Hertfordshire Partnership NHS FT 0.174 Priory Group 0.392 South London And Maudsley NHS FT 0.649 South West London And St George's MH NHS Trust 1.407	
		Severe obsessive compulsive disorder (adults) Total	2.622	
		Veterans' Post Traumatic Stress Disorder Programme	Combat Stress Leatherhead 2.035	
		Veterans' Post Traumatic Stress Disorder Programme Total	2.035	
		Mental Health Total	46.211	
		Oncology	Choriocarcinoma	Imperial College Healthcare NHS Trust 1.827 Sheffield Teaching Hospitals NHS FT 1.024
			Choriocarcinoma Total	2.851
Ocular oncology			Barts And The London NHS Trust 1.903 Royal Liverpool And Broadgreen University Hospitals NHS Trust 1.491 Sheffield Teaching Hospitals NHS FT 1.530	
Ocular oncology Total			4.924	
Primary malignant bone tumours			Nuffield Orthopaedic Centre NHS Trust 1.076 Royal National Orthopaedic Hospital NHS Trust 4.924 The Newcastle Upon Tyne Hospitals NHS FT 1.274 The Rob Jones & Agnes Hunt Orth Hos NHSFT 0.930 The Royal Orthopaedic Hospital NHS FT 6.047	
Primary malignant bone tumours Total	14.252			
Pseudomyxoma Peritonei	Hampshire Hospitals Foundation Trust 7.792 The Christie NHS FT 4.072			
Pseudomyxoma Peritonei Total	11.863			
Retinoblastoma	Barts And The London NHS Trust 1.121 Birmingham Children's Hospital NHS FT 1.230			
Retinoblastoma Total	2.351			
Oncology Total	36.242			
Paediatric & Congenital Malformation	Autoimmune Paediatric Gut Disorders		Great Ormond Street Hospital 1.766 The Newcastle Upon Tyne Hospitals NHS FT 1.088	
	Autoimmune Paediatric Gut Disorders Total	2.854		
	Bladder Exstrophy	Central Manchester University Hospitals NHS FT 0.526		

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2011-12 £m	
Paediatric & Congenital Malformation	Bladder Exstrophy	Great Ormond Street Hospital	1.516	
	Bladder Exstrophy Total		2.042	
	Complex Childhood Osteogenesis Imperfecta	Birmingham Children's Hospital NHS FT		0.625
		Great Ormond Street Hospital		0.781
		Sheffield Children's NHS FT		0.707
		University Hospitals Bristol NHS FT		0.547
	Complex Childhood Osteogenesis Imperfecta Total		2.660	
	Complex Tracheal Disease	Great Ormond Street Hospital	1.703	
	Complex Tracheal Disease Total		1.703	
	Congenital Hyperinsulinism	Central Manchester University Hospitals NHS FT	1.790	
		Great Ormond Street Hospital	1.936	
	Congenital Hyperinsulinism Total		3.726	
	Craniofacial Surgery	Alder Hey Children's NHS FT	1.665	
		Birmingham Children's Hospital NHS FT	2.068	
		Great Ormond Street Hospital	2.068	
		Oxford Radcliffe Hospitals NHS Trust	2.164	
	Craniofacial Surgery Total		7.965	
	Paediatric Intestinal Pseudo-Obstructive Disorder	Great Ormond Street Hospital	0.990	
	Paediatric Intestinal Pseudo-Obstructive Disorder Total		0.990	
	Pulmonary Hypertension (children)	Great Ormond Street Hospital	3.230	
	Pulmonary Hypertension (children) Total		3.230	
	Reconstructive surgery	Imperial College Healthcare NHS Trust	0.294	
	Reconstructive surgery Total		0.294	
	Severe combined immunodeficiency and related disorders	Great Ormond Street Hospital	6.337	
		The Newcastle Upon Tyne Hospitals NHS FT	5.395	
	Severe combined immunodeficiency and related disorders Total		11.732	
	Specialist paediatric liver disease	Birmingham Children's Hospital NHS FT	2.783	
King's College Hospital NHS FT		6.914		
Leeds Teaching Hospitals NHS Trust		3.316		
Specialist paediatric liver disease Total		13.013		
Vein of Galen malformation	Great Ormond Street Hospital	0.209		
	NHS Greater Glasgow And Clyde	0.259		
Vein of Galen malformation Total		0.468		
Paediatric & Congenital Malformation Total		50.677		
Transplants	Adult to Adult Live Liver Donation	Cambridge University Hospitals NHS FT	0.029	
		King's College Hospital NHS FT	0.214	
		Leeds Teaching Hospitals NHS Trust	0.257	
		Royal Free Hampstead NHS Trust	0.047	
		The Newcastle Upon Tyne Hospitals NHS FT	0.029	
		University Hospital Birmingham NHS FT	0.047	
	Adult to Adult Live Liver Donation Total		0.624	
	Heart and Lung Transplantation (adults)	Papworth Hospital NHS FT	7.194	
		Royal Brompton And Harefield NHS FT	10.015	
		Sheffield Teaching Hospitals NHS FT	0.596	
		The Newcastle Upon Tyne Hospitals NHS FT	5.024	
		University Hospital Birmingham NHS FT	3.062	
		University Hospital Of South Manchester NHS FT	4.182	
	Heart and Lung Transplantation (adults) Total		30.073	
	Heart and Lung Transplantation (children)	Great Ormond Street Hospital	3.555	
		The Newcastle Upon Tyne Hospitals NHS FT	0.490	
	Heart and Lung Transplantation (children) Total		4.045	
	Islet Cell Transplantation (cell separation and implantation)	King's College Hospital NHS FT	0.376	
		Oxford Radcliffe Hospitals NHS Trust	0.622	
		Royal Free Hampstead NHS Trust	0.389	
	Islet Cell Transplantation (cell separation and implantation) Total		1.387	
	Islet Cell Transplantation (implantation only)	Central Manchester University Hospitals NHS FT	0.223	
		North Bristol NHS Trust	0.147	
		The Newcastle Upon Tyne Hospitals NHS FT	0.522	
	Islet Cell Transplantation (implantation only) Total		0.892	
	Liver Transplantation (adults)	Cambridge University Hospitals NHS FT	6.083	
		King's College Hospital NHS FT	10.059	
		Leeds Teaching Hospitals NHS Trust	5.337	
		Royal Free Hampstead NHS Trust	4.405	
		The Newcastle Upon Tyne Hospitals NHS FT	3.415	
		University Hospital Birmingham NHS FT	10.989	
	Liver Transplantation (adults) Total		40.288	
	Liver Transplantation (children)	Birmingham Children's Hospital NHS FT	3.717	
		King's College Hospital NHS FT	4.398	
		Leeds Teaching Hospitals NHS Trust	2.963	
	Liver Transplantation (children) Total		11.078	
	Osteo Odonoto Keratoprosthesis for corneal blindness	Brighton And Sussex University Hospitals NHS Trust	0.256	
Osteo Odonoto Keratoprosthesis for corneal blindness Total		0.256		
Pancreas Transplantation	Cambridge University Hospitals NHS FT	0.842		
	Central Manchester University Hospitals NHS FT	1.369		
	Guy's And St Thomas' NHS FT	1.369		
	Imperial College Healthcare NHS Trust	0.842		
	Oxford Radcliffe Hospitals NHS Trust	4.580		
	The Newcastle Upon Tyne Hospitals NHS FT	0.263		
Pancreas Transplantation Total		9.265		
Small bowel transplantation (adults)	Cambridge University Hospitals NHS FT	2.131		
	Oxford Radcliffe Hospitals NHS Trust	0.839		
Small bowel transplantation (adults) Total		2.969		
Small bowel transplantation (children)	Birmingham Children's Hospital NHS FT	1.605		
	King's College Hospital NHS FT	0.784		
Small bowel transplantation (children) Total		2.389		

2011-12 National Specialised Commissioning spend by Programme, Service and Trust

			Expenditure 2011-12 £m
Transplants	VADs as Bridge to Heart Transplant (Adults)	Papworth Hospital NHS FT	3.059
		Royal Brompton And Harefield NHS FT	4.783
		The Newcastle Upon Tyne Hospitals NHS FT	2.744
		University Hospital Birmingham NHS FT	1.216
		University Hospital Of South Manchester NHS FT	1.134
	VADs as Bridge to Heart Transplant (Adults) Total		12.934
	VADs as Bridge to Heart Transplant (Children)	Great Ormond Street Hospital	1.449
	The Newcastle Upon Tyne Hospitals NHS FT	2.934	
	VADs as Bridge to Heart Transplant (Children) Total	4.383	
Transplants Total		120.583	
High Cost Drugs	Cryopyrin Associated Periodic Fever Syndrome (CAPS)	Royal Free Hampstead NHS Trust	3.081
		Cryopyrin Associated Periodic Fever Syndrome (CAPS) Total	3.081
	Paroxysmal Nocturnal Haemoglobinuria	Leeds Teaching Hospitals NHS Trust	19.962
		King's College Hospital NHS Foundation Trust	8.362
		Paroxysmal Nocturnal Haemoglobinuria Total	28.324
	Lysosomal Storage Disorders (Adults)	Royal Free Hampstead NHS Trust	25.441
		Cambridge University Hospitals NHS Foundation Trust	14.786
		Salford Royal NHS Foundation Trust	31.190
		University Hospital Birmingham NHS Foundation Trust	3.839
		University College London Hospitals NHS Foundation Trust	16.645
		Lysosomal Storage Disorders (Adults) Total	91.901
	Lysosomal Storage Disorders (Children)	Great Ormond Street Hospital For Children NHS Trust	13.432
Birmingham Children's Hospital NHS Foundation Trust		3.772	
Central Manchester University Hospitals NHS Foundation Trust		15.104	
	Lysosomal Storage Disorders (Children) Total	32.309	
High Cost Drugs Total		155.615	
Grand Total		495.742	